

Hartford Manor Primary School

“Learning Together for Life”

Pupil premium grant expenditure 2011/12

Overview of the school

Number of pupils and pupil premium grant (PPG) received				
Total number of pupils on roll	341			
Total number of pupils eligible for PPG	53			
Amount of PPG received per pupil	£488			
Total amount of PPG received	£26027			
Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)				
	School 2011	National 2011 All pupils	School 2012	National 2012 All pupils
% of pupils making expected progress in English	60%	85%	87%	90%
% of pupils making expected progress in maths School	80%	85%	88%	89%
Commentary	The school is pleased that the progress of disadvantaged pupils improved in 2012. However, the school still has considerable work to do narrow the attainment gap for our pupils at KS1 and KS2.			
Summary of PPG Spending				
Objectives in Spending PPG:				
<ul style="list-style-type: none"> • Reduce the number of children below working below age related expectations in reading. • Reduce the number of child persistently absent children. 				
Summary of Spending Staff Costs				

Reading Recovery Teacher 0.5 teacher £16K
 Reading specialist teaching assistants 0.5 teaching assistant £7K
 Learning Mentor 0.2 £5K

Outcomes to date

Persistent Absence

The school reduced persistence absence from **3%** in 2010-2011 to **0.9%** in 2011-2012. The school is now significantly below the national average of 1.9% for persistently absent children.

Expected progress for disadvantaged children at KS2 in 2012 has increased and now close to the national average rates of progress for all children.

Reading Interventions

2.4 Use of specific support programs		
Program	No. of children involved	Impact/success criteria
Reading Recovery	4	Year 1 children Child A level 0 level 13 Child B level 0 level 18 now age related Child C level 0 level 16 now age related Child D level 0 level 13 now age related All children have made accelerated progress and three out of the four children are now approaching age related levels after starting at the lowest starting point in reading.
Fischer Family Trust Wave 3 (Reading & Writing)	7	4 of the children have narrowed the gap and are now reading at age related levels.
Rapid Reading 6month programme	9	Year 6 - 2 children have made little progress. Year 6 - 4 children made up to 12 months progress. Year 6 - 2 children made up to 18 months progress. Year 5 –1 child made up to 12 months progress.